Better Care Fund 2017-19 Planning Template

Sheet: Guidance

Overview

This template is to be read and used in conjunction with the BCF Policy Framework document and the BCF Planning Requirements document which provides the background and further details on the planning requirements for 2017-2019.

The purpose of this template is to collect the BCF planning information for each HWB which includes confirmation of National Conditions, specific funding requirements, scheme level financial information and planning metrics for the period 2017-2019.

This template should also be aligned to the BCF narrative plan documents for the BCF schemes being planned for 2017-2019 by the HWB. **Note on entering information into this template**

1. Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Yellow: Data needs inputting in the cell

Blue: Pre-populated cell

2. All cells in this template requiring a numerical input are restricted to values between 0 and 1,000,000,000

3. This template captures data for two years 2017-19

Data needs inputting in the cell

Pre-populated cell

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The details of each sheet within the template are outlined below.

Checklist (click to go to tab)

1. This sheet helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before submission for plan-assurance.

2. It is sectioned out by sheet name and contains the description of the information required, cell reference (hyperlinked) for the question and the 'checker' column which updates automatically as questions within each sheet are completed.

3. The checker column will appear "Red" and contain the word "No" if the information has not been completed. Clicking on the corresponding "Cell Reference" column will link to the incomplete cell for completion. Once completed the checker column will change to "Green" and contain the word "Yes"

4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.

5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete Template'.

6. Please ensure that all boxes on the checklist tab are green before submission.

Summary (click to go to tab)

1. This sheet summarises the key planning information provided on the template to be used for review and plan-assurance.

2. Print guidance: By default this sheet has been set up to print across 4 pages, landscape mode and A4.

1. Cover (click to go to tab)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.

2. Please enter the following information on this sheet:

- Several area assurance contact roles have been pre-populated for you to fill in, please enter the name of that contact and their email address for use in resolving any queries regarding the return;

- Please add any further area contacts that you would wish to be included in official correspondence. Please include their job title, and their email address.

3. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all 5 cells are green should the template be sent to england.bettercaresupport@nhs.net

2. HWB Funding Sources (click to go to tab)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2017-19. It will be pre-populated with the minimum CCG contributions to the BCF, the DFG allocations and the iBCF allocations. These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

2. This sheet captures the various funding sources that contribute to the total BCF pool for the Local Area. The DFG, iBCF and CCG minimum funding streams are pre-populated and do not need re-entering.

Please enter the following information on this sheet:

- Additional contributions from Local Authorities or CCGs: as applicable are to be entered on this tab on the appropriate sections highlighted in 'vellow".

- Additional Local Authority contributions: Please detail any additional Local Authority funding contributions by selecting the relevant authorities within the HWB and then entering the values of the contributions. Please use the comment boxes alongside to add any specific detail around this additional contribution.

Additional CCG contributions: Please detail any additional CCG funding contributions by selecting the relevant CCGs. Please note, only contributions assigned to a CCG will be included in the 'Total Additional CCG Contribution' figure.

Funding contributions narrative: Please enter any comments in the "Funding Contributions Narrative" field to offer any information that could be useful to further clarify or elaborate on the funding sources allocations entered including any assumptions that may have been made.

Specific funding requirements: This section requests confirmation on the specific funding requirements for 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for further details. These are mandatory conditions and will need to be confirmed through the planning assurance process. Please select "Yes" where the funding requirement can be confirmed as having been met, or "No" to indicate that the requirement is unconfirmed. Where "No" is selected as the status, please provide further detail in the comments box alongside to indicate the actions being taken or considered towards confirming the requirement.

3. HWB Expenditure Plan (click to go to tab)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and utilised to analyse the BCF plans nationally and sets the basis for future reporting and to demonstrate how the national policy framework is being achieved.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme. In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this tab please enter the following information:

1. Scheme ID:

• This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple lines.

Scheme Name:

This is a free field. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

3. Scheme Type and Sub Type:

Please select the Scheme Type from the drop down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).

Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.

Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.

If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

4. Area of Spend:

Please select the area of spend from the drop down list by considering the area of the health and social system which is most supported by investing in the scheme.

If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

5. Commissioner:

· Identify the commissioning entity for the scheme based on who commissions the scheme to the provider. If there is a single commissioner please select the option from the drop down list.

If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.

6. Provider:

Please select the 'Provider' commissioned to provide the scheme from the drop down list.

If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

Source of Funding:

Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop down list.

If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines.

8. Scheme Duration:

Please select the timeframe for which the scheme is planned for from the drop down list: whether 2017-18, 2018-19 or Both Years.

9. Expenditure (£) 2017-19:

Please enter the planned spend for the scheme (Based on the duration of the scheme, please enter this information for 2017-18, 2018-19 or both)

This is the only detailed information on BCF schemes being collected centrally for 2017-19 but it is expected that detailed plans and narrative plans will continue to be developed locally and this information will be consistent across them.

4. HWB Metrics (click to go to tab)

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2017-19. The BCF requires plans to be set for 4 nationally defined metrics.

This should build on planned and actual performance on these metrics in 2016-17.

1. Non-Elective Admissions (NEA) metric planning:

• The NEA plan totals are pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2017-19. This is to align with the wider CCG Ops planning for this metric

• If the BCF schemes are aiming for additional NEA reductions which are not already built into the CCG Operating Plan numbers for NEAs, please select "Yes" to the question "Are you planning on additional quarterly reductions". This will make the cells in the table below editable. Please enter the additional quarterly planned NEA reductions for 2017-19 in these cells.

• Where an additional reduction in NEA activity is planned for through the BCF schemes, an option is provided to set out an associated NEA performance related contingency reserve arrangement (this is described in the Planning Requirements document). When opting to include this arrangement, please select "Yes" on the NEA cost question. This will enable any adjustments to be made to the NEA cost assumptions (just below) which are used to calculate the contingency reserve fund. Please add a reason for any adjustments made to the cost of NEA

• Further information on planning further reductions in Non-Elective Activity and associated contingency reserve arrangements is set out within the BCF Planning Requirements document.

2. Residential Admissions (RES) planning:

• This section requires inputting the information for the numerator of the measure.

• Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.

• The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from ONS 2014 based subnational population projections.

• The annual rate is then calculated and populated based on the entered information.

• Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.

3. Reablement (REA) planning:

• This section requires inputting the information for the numerator and denominator of the measure.

• Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).

• Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.

• The annual proportion (%) Reablement measure will then be calculated and populated based on this information.

• Please add a commentary in the column alongside to provide any useful information in relation to how you have agreed this figure.

4. Delayed Transfers of Care (DToC) planning:

• Please refer to the BCF Planning Requirements 17/19 when completing this section.

• This section captures the planned Delayed Transfers Of Care (delayed days) metric for 2017/19

• Please input the delayed days figure for each quarter.

• The total delayed days and the quarterly rate is then calculated based on this entered information

• The denominator figure in row 95 is pre-populated (population - aged 18+, 2014 based SNPP). This figure is utilised to calculate the quarterly rate.

• Please add a commentary in the column alongside to provide any supporting or explanatory information in relation to how this metric has been planned.

5. National Conditions (click to go to tab)

This sheet requires the Health & Wellbeing Board to confirm whether the national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2017-19. Please refer to the BCF Policy Framework and BCF Planning Requirements docments for 2017-19 where the BCF national conditions are set out in full. Please answer as at the time of completion. On this tab please enter the following information:

1. Confirmation status for 2017/18 and 2018/19:

For each national condition please use the 2017/18 column to select 'Yes' or 'No' to indicate whether there is a clear plan set out to meet the condition for 2017/18 and again for 2018/19. Selecting 'Yes' confirms meeting the National Condition for the Health and Well Being board as per the BCF Policy Framework and Planning Requirements for 17/19

2. Where the confirmation selected is 'No', please use the comments box alongside to indicate when it is expected that the condition will be met / agreed if it is not being currently. Please detail in the comments box issues and/or actions that are being taken to meet the condition, when it is expected that the condition will be met and any other supporting information.

CCG - HWB Mapping (click to go to tab)

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity plans.

Better Care Fund 2017-19 Planning Template

Sheet: Checklist

< Link to the Guidance tab

Complete Template

	Cell	
	Reference	Checker
Health and Well Being Board	C10	Yes
Completed by:	C13	Yes
E-mail:	C15	Yes
Contact number:	C17	Yes
Who has signed off the report on behalf of the Health and Well Being Board:	C19	Yes
Area Assurance Contact Details	C22 : G31	Yes

Sheet Completed:

Yes

2. HWB Funding Sources

	Cell Reference	Checker
Are any additional LA Contributions being made on 2017/18? If yes please detail below	C35	Yes
Are any additional LA Contributions being made on 2018/19? If yes please detail below	D35	Yes
Local authority additional contribution:	B38 : B40	Yes
Gross Contribution (2017/18)	C41	Yes
Gross Contribution (2018/19)	D41	Yes
Comments (if required)	F38	N/A
Are any additional CCG Contributions being made on 2017/18? If yes please detail below;	C62	Yes
Are any additional CCG Contributions being made on 2018/19? If yes please detail below;	D62	
Additional CCG Contributions being made on 2018/19? If yes please detail below,	B65	Yes
		Yes
Gross Contribution (2017/18)	C65	Yes
Gross Contribution (2018/19)	D65	Yes
Comments (if required)	F65	N/A
Funding Sources Narrative	B83	N/A
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to		
the local housing authority? (2017/18)	C91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to		
local housing authorities? (2017/18)	C93	Yes
 2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2017/18) 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been 	C94	Yes
identified? (2017/18)	C95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? (2017/18)	C96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2017/18)	C97	Yes
6. Is the iBCF grant included in the pooled BCF fund? (2017/18)	C98	Yes
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority? (2018/19)	D91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to local housing authorities? (2018/19)	D93	Yes
 2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? (2018/19) 3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? (2018/19) 	D94 D95	Yes Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? (2018/19)	D96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? (2018/19)	D97	Yes
6. Is the iBCF grant included in the pooled BCF fund? (2018/19)	D98	Yes
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to		
the local housing authority? Comments	E91	Yes
2. i) In areas with two tiers of local government, can you confirm that the full amount of Disabled Facilities Grant will be passed to		
local housing authorities? Comments	E93	Yes
2. ii) In areas with two tiers of local government, can you confirm that relevant district councils have agreed how Disabled Facilities Grant will be spent in line with ambitions in the BCF to support integrated approaches to health, social care and housing? Comments	E94	Yes
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? Comments	E95	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? Comments	E96	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments	E96	
6. Is the iBCF grant included in the pooled BCF fund? Comments		Yes
	E98	Yes

Sheet Completed:

3. HWB Expenditure Plan

	Cell	
	Reference	Checker
Scheme ID	B18 : B267	Yes
Scheme Name	C18 : C267	Yes
Scheme Type (see table below for descriptions)	D18 : D267	Yes
Sub Types	E18 : E267	Yes
Please specify if 'Scheme Type' or 'Sub Type' is 'other'	F18 : F267	Yes
Area of Spend	G18 : G267	Yes
Please specify if 'Area of Spend' is 'other'	H18 : H267	Yes
Commissioner	118 : 1267	Yes
if Joint Commissioner % NHS	J18 : J267	Yes
if Joint Commissioner % LA	K18 : K267	Yes
Provider	L18 : L267	Yes
Source of Funding	M18 : M267	Yes
Scheme Duration	N18 : N267	Yes
2017/18 Expenditure (£000's)	O18 : O267	Yes
2018/19 Expenditure (£000's)	P18 : P267	Yes
New or Existing Scheme	Q18 : Q267	Yes

Sheet Completed:

Yes

4. HWB Metrics

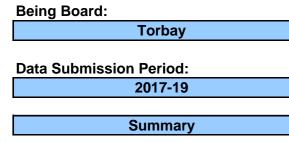
	Cell Reference	Checker
4.1 - Are you planning on any additional quarterly reductions?	E18	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2017/18)	F20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2017/18)	G20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2017/18)	H20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2017/18)	120	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2018/19)	J20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2018/19)	K20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2018/19)	L20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2018/19)	M20	Yes
4.1 - Are you putting in place a local contingency fund agreement on NEA?	E24	Yes
4.1 - Cost of NEA (2017/18)	E30	Yes
4.1 - Cost of NEA (2018/19)	E31	Yes
4.1 - Comments (2017/18) (if required)	F30	N/A
4.1 - Comments (2018/19) (if required)	F31	N/A
4.2 - Residential Admissions : Numerator : Planned 17/18	H48	Yes
4.2 - Residential Admissions : Numerator : Planned 18/19	148	Yes
4.2 - Comments (if required)	J47	N/A
4.3 - Reablement : Numerator : Planned 17/18	H57	Yes
4.3 - Reablement : Denominator : Planned 17/18	H58	Yes
4.3 - Reablement : Numerator : Planned 18/19	157	Yes
4.3 - Reablement : Denominator : Planned 18/19	158	Yes
4.3 - Comments (if required)	J56	N/A
4.4 - Delayed Transfers of Care : Planned Q1 17/18	165	Yes
4.4 - Delayed Transfers of Care : Planned Q2 17/18	J65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 17/18	K65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 17/18	L65	Yes
4.4 - Delayed Transfers of Care : Planned Q1 18/19	M65	Yes
4.4 - Delayed Transfers of Care : Planned Q2 18/19	N65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 18/19	O65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 18/19	P65	Yes
4.4 - Comments (if required)	Q64	N/A

5. National Conditions

	Cell	
	Reference	Checker
1) Plans to be jointly agreed (2017/18)	C14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2017/18)	C15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2017/18)	C16	Yes
	C17	Yes
1) Plans to be jointly agreed (2018/19)	D14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2018/19)	D15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2018/19)	D16	Yes
4) Managing transfers of care	D17	Yes
1) Plans to be jointly agreed, Comments	E14	Yes
2) NHS contribution to adult social care is maintained in line with inflation, Comments	E15	Yes
3) Agreement to invest in NHS commissioned out of hospital services, Comments	E16	Yes
4) Managing transfers of care	E17	Yes

Sheet Completed:

Summary of Health and Well-Being Board 2017-19 Planning Template



<< Link to the Guidance tab

2. HWB	Funding	Sources
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	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Local Authority		
Contribution exc iBCF	£1,631,353	£1,738,615
Total iBCF Contribution	£4,448,698	£6,149,188
	24,440,090	20,149,100
Total Minimum CCG		
Contribution	£10,489,488	£10,688,789
Total Additional CCG		
Contribution	£0	£0
Total BCF pooled budget	£16,569,539	£18,576,592

Specific Funding Requirements for 2017-19	2017/18 Response	2018/19 Response
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes
2. In areas with two tiers of local government:		
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?		
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.		
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes

3. HWB Expenditure Plan

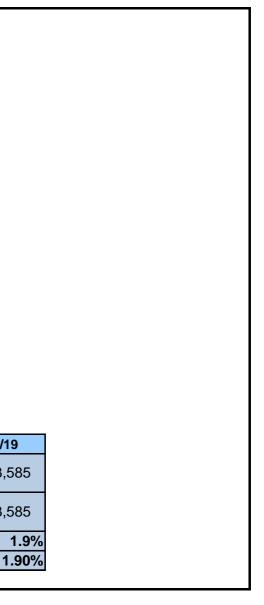
Summary of BCF Expenditure (*)	2017/18 Expenditure	2018/19 Expenditure
Acute	£0	£0
Mental Health	£0	£0
Community Health	£7,002,163	£7,135,204
Continuing Care	£0	£0
Primary Care	£0	£0
Social Care	£9,567,376	£11,441,388
Other	£0	£0
Total	£16,569,539	£18,576,592

Summary of BCF Expenditure from Minimum CCG Contribution (***)	2017/18 Expenditure	2018/19 Expenditure
Acute	£0	£0
Mental Health	£0	£0
Community Health	£7,002,163	£7,135,204
Continuing Care	£0	£0
Primary Care	£0	£0
Social Care	£3,487,325	£3,553,585
Other	£0	£0
Total	£10,489,488	£10,688,789

Summary of NHS Commissioned Out of		
Hospital Services Spend from MINIMUM BCF Pool (**)	2017/18 Expenditure	2018/19 Expenditure
Mental Health	£0	£0
Community Health	£7,002,163	£7,135,204
Continuing Care	£0	£0
Primary Care	£0	£0
Social Care	£3,487,325	£3,553,585
Other	£0	£0
Total	£10,489,488	£10,688,789
NHS Commissioned OOH Ringfence	£2,980,815	£3,037,451

Additional NEA Reduction linked Contingency Fund	2017/18 Fund	2018/19 Fund
NEA metric linked contingency fund held from the ringfenced local allocation for NHS OOH spend	£0	£0

E	BCF Expenditure on Social Care from			
Ι	Minimum CCG Contribution	2016/17	2017/18	2018/1
	Minimum Mandated Expenditure on Social Care from the CCG minimum		£3,487,325	£3,553,5
	Planned Social Care expenditure from the CCG minimum	+.34/nUUU	£3,487,325	£3,553,5
	Annu	al % Uplift Planned	1.8%	
	Minimum mandated uplift % ((Based on inflation)	1.79%	1.



4. HWB Metrics

								1		
I.1 HWB NEA Activity Plan										
-			-							
	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
Total HWB Planned Non-										
Elective Admissions	4,474	4,347	4,434	4,439	4,474	4,347	4,434	4,439	17,694	17,69
HWB Quarterly Additional Reduction Figure	0	0	0	0	0	0	0	0	0	
HWB NEA Plan (after	0	0	0	0	0	0	0	0	0	
reduction)	4,474	4,347	4,434	4,439	4,474	4,347	4,434	4,439	17,694	17,69
Additional NEA reduction										
delivered through the BCF									£0	£
4.2 Residential Admissions										
			Г	Planned 17/18	Planned 18/19					
Long-term support needs of o	older people (age	ed 65 and								
over) met by admission to res	idential and nurs		Annual rate							
	idential and nurs		Annual rate	600	585					
over) met by admission to res homes, per 100,000 populatio	idential and nurs		Annual rate							
over) met by admission to res	idential and nurs		Annual rate							
over) met by admission to res homes, per 100,000 populatio	idential and nurs		Annual rate							
over) met by admission to res homes, per 100,000 populatio 4.3 Reablement Proportion of older people (65	sidential and nurs	sing care		600	585					
over) met by admission to res homes, per 100,000 populatio 4.3 Reablement Proportion of older people (65 home 91 days after discharge	sidential and nurs	sing care	Annual rate Annual %	600 Planned 17/18	585 Planned 18/19					
over) met by admission to res nomes, per 100,000 populatio 4.3 Reablement Proportion of older people (65 nome 91 days after discharge	sidential and nurs	sing care		600	585					
over) met by admission to res homes, per 100,000 populatio 4.3 Reablement Proportion of older people (65	sidential and nurs on 5 and over) who 9 from hospital in	sing care		600 Planned 17/18	585 Planned 18/19					
over) met by admission to res homes, per 100,000 populatio 4.3 Reablement Proportion of older people (65 home 91 days after discharge rehabilitation services	sidential and nurs on 5 and over) who 9 from hospital in	sing care		600 Planned 17/18	585 Planned 18/19					
over) met by admission to res homes, per 100,000 populatio 4.3 Reablement Proportion of older people (65 home 91 days after discharge rehabilitation services 4.4 Delayed Transfers of Caro	sidential and nurs on 5 and over) who e from hospital in re	sing care were still at to reablement /		600 Planned 17/18	585 Planned 18/19					
over) met by admission to res homes, per 100,000 populatio 4.3 Reablement Proportion of older people (65 home 91 days after discharge rehabilitation services 4.4 Delayed Transfers of Caro	sidential and nurs on 5 and over) who e from hospital in re	sing care were still at to reablement /	Annual %	600 Planned 17/18 76.5%	585 Planned 18/19 76.5%	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	
over) met by admission to res homes, per 100,000 population 4.3 Reablement Proportion of older people (65 home 91 days after discharge rehabilitation services 4.4 Delayed Transfers of Ca	sidential and nurs on 5 and over) who e from hospital in re	sing care were still at to reablement /		600 Planned 17/18	585 Planned 18/19	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	

1	
Does your BCF plan for 2017/18 set out a clear plan to meet this condition?	Does your BCF plan for 2018/19 set out a clear plan to meet this condition?
Yes	Yes
	2017/18 set out a clear plan to meet this condition? Yes Yes

Footnotes

5 National Conditions

* Summary of BCF Expenditure is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

** Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool is the sum of the amounts allocated to the 6 individual out of hospital 'areas of spend' that have been provided in tab 4. HWB Expenditure Plan, where;

Area of Spend = Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other (everything other than Acute)

Commissioner = CCG, NHS England or Joint (if joint we use the NHS% of the value)

Source of Funding = CCG Minimum Contribution

***Summary of BCF Expenditure from Minimum CCG contribution is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' form the minimum CCG contribution that have been provided by HWBs in their plans (from the 4. HWB Expenditure Plan tab), where:

Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other Source of Funding = CCG Minimum Contribution

Better Care Fund 2017-19 Planning Template

Sheet: 1. Cover Sheet

<< Link to the Guidance tab

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Health and Well Being Board	Torbay

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Who signed off the report on behalf of	Caroline Taylor
the Health and Well Being Board:	Caroline rayior

	Role:	Title and Name:	E-mail:
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	Better Care Fund Lead Official	Head of Integration and	john.bryant@torbay.gcsx.gov.uk
	LA Section 151 officer	Head of Finance - Martin Phillips	martin.phillips@torbay.gov.uk
Please add further area contacts that you			
would wish to be included in official			
correspondence>			

*Only those identified will be addressed in official correspondence

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete Template

No. of questions answered

1. Cover	6
2. HWB Funding Sources	31
3. HWB Expenditure Plan	16
4. HWB Metrics	30
5. National Conditions	12

Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2017-19

2. HWB Funding Sources

<< Link to the Guidance tab

Local Authority Contributions exc iBCF				
	2017/18 Gross	2018/19 Gross		
Disabled Facilities Grant (DFG)	Contribution	Contribution		
Torbay	£1,631,353	£1,738,615		
Lower Tier DFG Breakdown (for applicable two tie	er authorities)			
Total Minimum LA Contribution exc iBCF	£1,631,353	£1,738,615		

Are any additional LA Contributions being made	Yes	No
in 2017/18 or 2018/19? If yes please detail below		

	2017/18 Gross	2018/19 Gross
Local Authority Additional Contribution	Contribution	Contribution
Torbay	£0	
Total Local Authority Contribution	£1,631,353	£1,738,615

	2017/18 Gross	2018/19 Gross
iBCF Contribution	Contribution	Contribution
Torbay	£4,448,698	£6,149,188
Total iBCF Contribution	£4,448,698	£6,149,188

CCG Minimum Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS South Devon and Torbay CCG	£10,489,488	£10,688,789
Total Minimum CCG Contribution	£10,489,488	£10,688,789

Comments - please use this box clarify any specific uses or sources of funding No additional contributions made - this was the only way to clear the validation error on

Are any additional CCG Contributions being		
made in 2017/18 or 2018/19? If yes please detail	No	No
below		

Additional CCG Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Additional CCG Contribution	£0	£0

Comments - please use this box clarify any specific uses or sources of funding

	2017/18	2018/19
Total BCF pooled budget	£16,569,539	£18,576,592

Funding Contributions Narrative

The BCF pooled budget includes contributions from the CCG (£10,489k 17/18, £10,689k 18/19) which meet the minimum requirements as set out in the BCF Planning Guidance. Included within the minimum contribution is the 1.79% uplift in 2017/18 and the 1.9% uplift in 2018/19. Also included within the pooled budget is the DFG (£1,631k 17/18, £1,739k 18/19) and iBCF (£4,449k 17/18, £6,149k 18/19), both input by the Local Authority.

Specific funding requirements for 2017-19	Response	Response	If the selected response for either year is 'No', please detail in the comments box
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes	
2. In areas with two tiers of local government:			
 i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities? 			
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.			
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes	
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes	
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes	
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes	

Selected Health and Well Being Board: Torbay

Data Submission Period: 2017-19

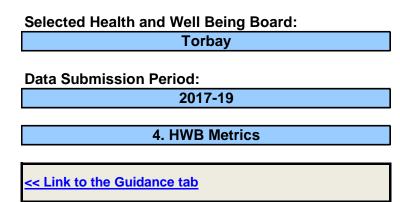
3. HWB Expenditure Plan

<< Link to Guidance tab

Link to Summary sheet								
Running Balances	2017/18	2018/19						
BCF Pooled Total balance	£0	£0						
Local Authority Contribution balance exc iBCF	£0	£0						
CCG Minimum Contribution balance	£0	£0						
Additional CCG Contribution balance	£0	£0						
iBCF	£0	£0						
Running Totals	2017/18	2018/19						
Planned Social Care spend from the CCG minimum	£3,487,325	£3,553,585						
Ringfenced NHS Commissioned OOH spend	£10,489,488	£10,688,789						

Expenditure							
	Scheme Descriptions Link >>						
missioner % NHS (if Joint % LA (if Joint Commissioner) % Commissioner) Provider Source of Funding	ase specify if Commission ea of Spend' is 'other'	Area of Spend	Please specify if 'Scheme Type' is 'other'	Sub Types	Scheme Type (see table below for descriptions)		Scl em ID
	Local Authority	Social Care			4. DFG - Adaptations	Disabled Facilities Grant to Districts	1
Local Authority CCG Minimum Contribution	CCG	Social Care			16. Other	Protecting Adult Social Care	2
NHS CCG Community Minimum Provider Contribution	CCG	Community Health			16. Other	Reablement	3
NHS CCG Community Minimum Provider Contribution	CCG	Community Health		1. Carer advice and support	3. Carers services	Carers	4
NHS CCG Community Minimum Provider Contribution	CCG	Social Care			16. Other	Care Bill	5
NHS CCG Community Minimum Provider Contribution	CCG	Community Health			16. Other	Other Healthcare/Reablement/Section 256	6
NHS CCG Community Minimum Provider Contribution	CCG	Community Health	Single Point of Contact, Frailty Care Model, Multiple LT Cond		16. Other	Integrated Care Organisation	7
NHS CCG Community Minimum Provider Contribution	CCG	Social Care	Reablement		16. Other	Reablement	8
	Local Authority	Social Care	Adult Social Care		16. Other	Adult Social Care	9
Community Minimum Provider Contribution Local Improved Authority Better Care	Local	Care	Services				9

Sheet: 4. Health and Well-Being Board Better Care Fund Metrics



	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 17/18	Total 18/19
HWB Non-Elective Admission Plan* Totals	4,474	4,347	4,434	4,439	4,474	4,347	4,434	4,439	17,694	17,694
Are you planning on any additional quarterly reductions? No If yes, please complete HWB Quarterly Additional Reduction Figures HWB Quarterly Additional Reduction HWB NEA Plan (after reduction)										
HWB Quarterly Plan Reduction % Are you putting in place a local contingency fund agreement on NEA?										

	2017/18	2018/19
BCF revenue funding from CCGs ring- fenced for NHS out of hospital commissioned services/contingency fund **	£2,980,815	£3,037,451

Cost of NEA as used during 16/17*** £1,800 Please add the reason, for any adjustments to the cost of NEA for 17/18 or 18/19 in the cells below Cost of NEA for 17/18 *** £1,800 Cost of NEA for 18/19 *** £1,800

		Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Total 17/18
Additional NEA reduction delivered						
through BCF (2017/18)	£0					£0
		Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Total 18/19
Additional NEA reduction delivered						
through BCF (2018/19)	£0					£0
HWB Plan Reduction % (2017/18)	0.00%					
HWB Plan Reduction % (2018/19)	0.00%					

The CCG Total Non-Elective Admission Plans are taken from the latest CCG NEA plan figures included in the Unify2 planning template, aggregated to quarterly level, extracted on 10/07/2017 * This is calculated as the % contribution of each CCG to the HWB level plan, based on the CCG-HWB mapping (see CCG - HWB Mapping tab)

** Within the sum subject to the condition on NHS out of hospital commissioned services/contingency fund, for any local area putting in place a contingency fund for 2017/18 or 2018/19 as part of its BCF *** Please use the following document and amend the cost if necessary: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/577083/Reference_Costs_2015-16.pdf

4.2 Residential Admissions

		15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan	Comments
	Annual rate	513.0	565.3	599.6	584.6	
people (age 65 and over) met by admission to residential and nursing	Numerator	176	197	212	210	The 18/19 figure is yet to be ratified through the Annual S
care homes, per 100,000 population	Denominator	34,305	34,848	35,355	35,924	

Strategic Agreement.

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a Residential Admissions rate for these two Health and Well-Being Boards.

4.3 Reablement

		15/16 Actual	16/17 Plan	17/18 Plan	18/19 Plan	Comments
						The success of the DTOC lightes in Torbay is supported
	Annual %	75.9%	79.7%	76.5%		arrangements and the abilty to care for complex clients &
over) who were still at home 91 days						As such the definition in the BCF is not supportive of our
after discharge from hospital into	Numerator	173	184	173		whilst improving both patient experience and length of sta
reablement / rehabilitation services	Denominator	228	231	226	226	population the reablement figure as per this measure is s

4.4 Delayed Transfers of Care

														_
			16-17 A	Actuals			17-18	plans			18-19	plans		
		Q1 16/17	Q2 16/17	Q3 16/17	Q4 16/17	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Comments
Delayed Transfers of Care (delayed	Quarterly rate	434.7	517.4	698.5	661.5	463.9	463.9	463.9	461.8	461.8	461.8	461.8	460.5	
ays) from hospital er 100,000	Numerator (total)	473	563	760	723	507	507	507	507	507	507	507	507	
opulation (aged 3+)	Denominator	108,810		108,810	109,301			109,301	109,784	109,784	109,784	109,784	110,087	

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DTOC rate for these two Health and Well-Being Boards.

a by the intermediate care & a patients in community settings. ur local system - consequently, stay for an increasingly complex s set at the out-turn figure for 16/17

Sheet: 5. National Conditions

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2017-19

5. National Conditions

<< Link to the Guidance tab

National Conditions For The Better Care Fund 2017-19	Does your BCF plan for 2017/18 set out a clear plan to meet this condition?	Does your BCF plan for 2018/19 set out a clear plan to meet this condition?	If the selected response for either year is 'No', please detail in the comments box issues and/or actions that are being taken to meet the condition.
1) Plans to be jointly agreed	Yes	Yes	
2) NHS contribution to adult social care is maintained in line with inflation	Yes	Yes	
3) Agreement to invest in NHS commissioned out of hospital services	Yes	Yes	
4) Managing transfers of care	Yes	Yes	

CCG to Health and Well-Being Board Mapping for 2017-19

E0000002 Barking and Dagenham 06F NHS Harving CG 7.0% 8 E0000002 Barking and Dagenham 06M NHS Newham CGG 2.3% 3 E0000002 Barking and Dagenham 06M NHS Newham CGG 2.3% 3 E0000002 Barnet 07M NHS Barnet CGG 9.10% 92 E0000003 Barnet 07P NHS Canden CCG 9.9% 0 E0000003 Barnet 07P NHS Canden CCG 9.9% 0 E0000003 Barnet 07P NHS Canden CCG 2.9% 0 E0000003 Barnet 07P NHS Canden CCG 2.3% 0 E0000003 Barnet 08D NHS Indirec CGG 2.3% 0 E0000003 Barnet 08H NHS Stander CGG 0.2% 0 E0000016 Barnet 08H NHS Stander CGG 0.2% 0 E0000016 Barnet 02H NHS Stander CGG 0.2% 0 0 0	HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB % H	<u>WB in CCG</u>
05000002 Barking and Dagenham 08M NHIS Newham CGG 0.3% 0.0% 05000002 Barking and Dagenham 08M NHIS Watham Forest CGG 0.2% 0.0% 05000003 Barnet 07M NHIS Bernet CGG 0.9% 0.0%	E0900002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.2%	87.9%
Beroscolog Barking and Dagenham ORM NHS Rectindige CG 2.2% 3.2 Sepondoniz Barking and Dagenham ORM NHS Samter CCG 0.0% 0 Sepondoniz Barnet 07M NHS Samter CCG 9.0% 0 Sepondoniz Barnet 07R NHS Fancta CCG 0.9% 0 Sepondoniz Barnet 07R NHS Cantal Lundon (Westminster) CCG 0.2% 0 Sepondoniz Barnet 06M NHS Samtery CCG 1.2% 0 Sepondoniz Barnet 06M NHS Samtery CCG 0.2% 0	E0900002	Barking and Dagenham	08F	NHS Havering CCG	7.0%	8.5%
09000000 Barnet 0.74 NHS Walkham Forest CCG 0.05 0.05 99000003 Barnet 0.74 NHS Farnet CCG 0.95 0.05 99000003 Barnet 0.76 NHS Farnet CCG 0.95 0.95 09000031 Barnet 0.78 NHS Ended CCG 0.25 0.95 09000031 Barnet 0.78 NHS Ended CCG 2.95 0.05 09000031 Barnet 0.84 HHS Ended CCG 0.25 0.0 09000031 Barnet 0.24 HHS Ended CCG 0.24 0.0 09000031 Barnet 0.24 HHS Ended CCG 0.24 0.0 09000041 Barnet 0.24 NHS Ended CCG 0.24 0.0 09000041 B	20900002	Barking and Dagenham	08M	NHS Newham CCG	0.3%	0.5%
99000003 Barnet 07M NHS Benret CG 9.10% 9.2 99000003 Barnet 07P NHS Benret CG 0.9% 0.2 99000003 Barnet 07A NHS Cantal Loadon (Westminster) CG 0.2% 0.2 99000003 Barnet 07A NHS Enrifel CG 0.2% 0.2 99000003 Barnet 07A NHS Enrifel CG 0.2% 0.0 9900003 Barnet 07B NHS Stangey CG 0.2% 0.0 99000016 Barnety 02A NHS Stangey CG 0.2% 0.0 9900016 Barnety 03A NHS Stangey CG 0.2% 0.0 9900016 Barnety 03A NHS Stangey CG 0.3% 0.0 9900016 Ba	0900002	Barking and Dagenham	08N	NHS Redbridge CCG	2.2%	3.0%
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B2000003 Barnet 09A NHS EndelCG 0.2% 0.0%	E09000003	Barnet	07P	NHS Brent CCG	1.9%	1.7%
EGB000003 Barnet 07X NHS Taringey CG 2.9% 2 EGB000003 Barnet 08D NHS Harrow CG 2.1% 0 EGB000003 Barnet 08H NHS Harrow CG 0.0% 0 EGB00003 Barnet 08H NHS Herst Malley CG 0.0% 0 EGB00003 Barnet 08Y NHS Marst Malley CG 0.2% 0 EGB000016 Barnsley 0.2 NHS Marst Malley CG 0.2% 0 EGB000016 Barnsley 0.2 NHS Marst Malley CG 0.2% 0 EGB000016 Barnsley 0.3 NHS Sofnath Luddestrield CCG 0.2% 0 EGB000016 Barnsley 0.31 NHS Malley CGG 0.4% 0 EGB000022 Bath and North East Somerset 1.11 NHS Sofnath North East Somerset 0.1% 0 EGB000022 Bath and North East Somerset 1.1X NHS South Gloucestraine CG 0.4% 0 EGB000022 Bath and North East Somerset 1.1% NHS South	E09000003	Barnet			0.9%	0.6%
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Blackpool00RNHS Blackpool CCG86.7%97E0600009Blackpool02MNHS Fylde & Wyre CCG2.5%2E0800001Bolton00TNHS Bolton CCG97.3%97E0800001Bolton00VNHS Bury CCG1.4%0E0800001Bolton00XNHS Chorley and South Ribble CCG0.2%0E0800001Bolton01GNHS Salford CCG0.6%0E0800001Bolton02HNHS Wigan Borough CCG0.8%0E0600028 & E0600029Bournemouth & Poole11JNHS Dorset CCG45.9%100E0600036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E0600036Bracknell Forest10CNHS Surrey Heath CCG0.1%0				•		0.2%
E06000009Blackpool02MNHS Fylde & Wyre CCG2.5%2E0800001Bolton00TNHS Bolton CCG97.3%97E0800001Bolton00VNHS Bury CCG1.4%0E0800001Bolton00XNHS Chorley and South Ribble CCG0.2%0E0800001Bolton01GNHS Salford CCG0.6%0E0800001Bolton01GNHS Vigan Borough CCG0.8%0E0800001Bolton02HNHS Wigan Borough CCG0.8%0E0600028 & E0600029Bournemouth & Poole11JNHS Dorset CCG45.9%100E0600036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E0600036Bracknell Forest10CNHS Surrey Heath CCG0.1%0						1.6%
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E08000001Bolton00VNHS Bury CCG1.4%0E08000001Bolton00XNHS Chorley and South Ribble CCG0.2%0E08000001Bolton01GNHS Salford CCG0.6%0E0800001Bolton02HNHS Wigan Borough CCG0.8%0E06000028 & E0600029Bournemouth & Poole11JNHS Dorset CCG45.9%100E06000036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E06000036Bracknell Forest10CNHS Surrey Heath CCG0.1%0		•		· · ·		2.5%
E08000001Bolton00XNHS Chorley and South Ribble CCG0.2%0E08000001Bolton01GNHS Salford CCG0.6%0E0800001Bolton02HNHS Wigan Borough CCG0.8%0E0600028 & E0600029Bournemouth & Poole11JNHS Dorset CCG45.9%100E0600036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E0600036Bracknell Forest99MNHS North East Hampshire and Farnham CCG0.6%1E0600036Bracknell Forest10CNHS Surrey Heath CCG0.1%0						97.6%
E08000001Bolton01GNHS Salford CCG0.6%0E0800001Bolton02HNHS Wigan Borough CCG0.8%0E0600028 & E0600029Bournemouth & Poole11JNHS Dorset CCG45.9%100E0600036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E0600036Bracknell Forest99MNHS North East Hampshire and Farnham CCG0.6%1E0600036Bracknell Forest10CNHS Surrey Heath CCG0.1%0				•		0.9%
E0800001Bolton02HNHS Wigan Borough CCG0.8%0E06000028 & E0600029Bournemouth & Poole11JNHS Dorset CCG45.9%100E0600036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E0600036Bracknell Forest99MNHS North East Hampshire and Farnham CCG0.6%1E0600036Bracknell Forest10CNHS Surrey Heath CCG0.1%0						0.1%
E06000028 & E06000029Bournemouth & Poole11JNHS Dorset CCG45.9%100E06000036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E06000036Bracknell Forest99MNHS North East Hampshire and Farnham CCG0.6%1E06000036Bracknell Forest10CNHS Surrey Heath CCG0.1%0						0.5%
E06000036Bracknell Forest10GNHS Bracknell and Ascot CCG82.1%94E06000036Bracknell Forest99MNHS North East Hampshire and Farnham CCG0.6%1E06000036Bracknell Forest10CNHS Surrey Heath CCG0.1%0						0.9%
E06000036Bracknell Forest99MNHS North East Hampshire and Farnham CCG0.6%1E06000036Bracknell Forest10CNHS Surrey Heath CCG0.1%0						100.0%
E0600036 Bracknell Forest 10C NHS Surrey Heath CCG 0.1% 0						94.6%
				•		1.19
E06000036 Bracknell Forest 11C NHS Windsor, Ascot and Maidenhead CCG 1.8% 2						0.1%
	E06000036	Bracknell Forest	11C	NHS Windsor, Ascot and Maidenhead CCG	1.8%	2.3%

08000032	Bradford	02N	NHS Airedale, Wharfdale and Craven CCG	67.4%	18.6%
08000032	Bradford	02W	NHS Bradford City CCG	99.4%	22.2%
08000032	Bradford	02R	NHS Bradford Districts CCG	97.9%	57.9%
08000032	Bradford	02T	NHS Calderdale CCG	0.2%	0.0%
08000032	Bradford	02V	NHS Leeds North CCG	0.6%	0.2%
08000032	Bradford	03C	NHS Leeds West CCG	1.7%	1.1%
08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
0900005	Brent	07M	NHS Barnet CCG	2.2%	2.4%
0900005	Brent	07P	NHS Brent CCG	89.9%	86.5%
09000005	Brent	07R	NHS Camden CCG	4.0%	2.9%
0900005	Brent	09A	NHS Central London (Westminster) CCG	1.2%	0.7%
09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
09000005	Brent	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
09000005	Brent	08E	NHS Harrow CCG	5.8%	4.0%
09000005	Brent	08Y	NHS West London (K&C & QPP) CCG	4.5%	2.8%
06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
06000043	Brighton and Hove	09G	NHS Coastal West Sussex CCG	0.1%	0.2%
06000043	Brighton and Hove	99K	NHS High Weald Lewes Havens CCG	0.3%	0.1%
06000023	Bristol, City of	11E	NHS Bath and North East Somerset CCG	0.1%	0.0%
06000023	Bristol, City of	11H	NHS Bristol CCG	94.4%	97.9%
06000023	Bristol, City of	12A	NHS South Gloucestershire CCG	3.7%	2.1%
0900006	Bromley	07N	NHS Bexley CCG	0.2%	0.1%
09000006	Bromley	07Q	NHS Bromley CCG	94.7%	95.1%
0900006	Bromley	07V	NHS Croydon CCG	1.1%	1.3%
09000006	Bromley	08A	NHS Greenwich CCG	1.5%	1.2%
09000006	Bromley	08K	NHS Lambeth CCG	0.1%	0.1%
09000006	Bromley	08L	NHS Lewisham CCG	2.0%	1.8%
09000006	Bromley	99J	NHS West Kent CCG	0.1%	0.2%
10000002	Buckinghamshire	10Y	NHS Aylesbury Vale CCG	91.3%	35.3%
10000002	Buckinghamshire	06F	NHS Bedfordshire CCG	0.6%	0.5%
10000002	Buckinghamshire	10H	NHS Chiltern CCG	96.0%	59.7%
10000002	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
10000002	Buckinghamshire	08G	NHS Hillingdon CCG	0.8%	0.4%
10000002	· ·	08G	-	1.3%	0.4%
	Buckinghamshire		NHS Milton Keynes CCG		
10000002	Buckinghamshire	04G	NHS Nene CCG	0.1%	0.2%
1000002	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.6%	0.7%
1000002	Buckinghamshire	10T	NHS Slough CCG	2.8%	0.8%
1000002	Buckinghamshire	11C	NHS Windsor, Ascot and Maidenhead CCG	1.3%	0.4%
08000002	Bury	00T	NHS Bolton CCG	0.8%	1.2%
08000002	Bury	00V	NHS Bury CCG	94.1%	94.3%
08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.2%
08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
08000002	Bury	14L	NHS Manchester CCG	0.7%	2.1%
0800002	Bury	01G	NHS Salford CCG	1.4%	1.9%
08000033	Calderdale	02R	NHS Bradford Districts CCG	0.4%	0.7%
08000033	Calderdale	02T	NHS Calderdale CCG	98.5%	98.9%
08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.3%	0.3%
08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
1000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.7%
1000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	72.0%	96.7%
10000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.8%	0.7%
10000003	Cambridgeshire	99D	NHS South Lincolnshire CCG	0.4%	0.0%
1000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
10000003	Cambridgeshire	07J	NHS West Norfolk CCG	1.5%	0.4%
10000003	Cambridgeshire	07К	NHS West Suffolk CCG	4.0%	1.4%
09000007	Camden	07M	NHS Barnet CCG	0.2%	0.3%
09000007	Camden	07P	NHS Brent CCG	1.3%	1.9%
09000007	Camden	07R	NHS Camden CCG	84.0%	89.2%
09000007	Camden	09A	NHS Central London (Westminster) CCG	5.8%	4.8%
09000007	Camden	08D	NHS Haringey CCG	0.5%	0.6%
09000007	Camden	080	NHS Islington CCG	3.3%	3.1%
)9000007	Camden	081	NHS West London (K&C & QPP) CCG	0.3%	0.2%
06000056	Central Bedfordshire	10Y	NHS Aylesbury Vale CCG	2.0%	1.5%
	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.8%	
06000056 06000056	Central Bedfordshire	06F 06K	NHS Bedfordshire CCG NHS East and North Hertfordshire CCG	0.3%	95.2% 0.6%
06000056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.8%
06000056	Central Bedfordshire	06P	NHS Luton CCG	2.3%	1.9%
06000049	Cheshire East	01C	NHS Eastern Cheshire CCG	96.4%	50.4%
06000049	Cheshire East	04J	NHS North Derbyshire CCG	0.4%	0.3%
06000049	Cheshire East	05G	NHS North Staffordshire CCG	1.1%	0.6%
06000049	Cheshire East	05N	NHS Shropshire CCG	0.1%	0.0%
06000049	Cheshire East	01R	NHS South Cheshire CCG	98.6%	45.5%
06000049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.3%
06000049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
06000049	Cheshire East	02D	NHS Vale Royal CCG	0.7%	0.2%
06000049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%

E06000050	Cheshire West and Chester	01C	NHS Eastern Cheshire CCG	1.1%	0.7%
E06000050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E06000050	Cheshire West and Chester	01R	NHS South Cheshire CCG	0.5%	0.2%
E06000050	Cheshire West and Chester	02D	NHS Vale Royal CCG	99.3%	29.3%
E06000050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E06000050	Cheshire West and Chester	02F	NHS West Cheshire CCG	96.9%	69.3%
E06000050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E0900001	City of London	07R	NHS Camden CCG	0.2%	6.4%
E0900001	City of London	09A	NHS Central London (Westminster) CCG	0.0%	1.8%
E0900001	City of London	07T	NHS City and Hackney CCG	1.8%	72.7%
E0900001	City of London	08H	NHS Islington CCG	0.1%	3.0%
E0900001	City of London	08V	NHS Tower Hamlets CCG	0.4%	15.9%
E0900001	City of London	08Y	NHS West London (K&C & QPP) CCG	0.0%	0.1%
E06000052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E06000052	Cornwall & Scilly	99P	NHS North, East, West Devon CCG	0.4%	0.6%
E06000047	County Durham	00D	NHS Durham Dales, Easington and Sedgefield CCG	97.2%	52.6%
E06000047	County Durham	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.0%
E06000047	County Durham	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.1%	0.0%
E06000047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E06000047	County Durham	00J	NHS North Durham CCG	96.6%	46.1%
E06000047	County Durham	00P	NHS Sunderland CCG	1.2%	0.6%
E08000026	Coventry	05A	NHS Coventry and Rugby CCG	74.4%	99.9%
E08000026	Coventry	05H	NHS Warwickshire North CCG	0.3%	0.1%
E0900008	Croydon	07Q	NHS Bromley CCG	1.6%	1.3%
E0900008	Croydon	07V	NHS Croydon CCG	95.4%	93.3%
E0900008	Croydon	09L	NHS East Surrey CCG	3.0%	1.3%
E0900008	Croydon	08K	NHS Lambeth CCG	2.9%	2.8%
E0900008	Croydon	08R	NHS Merton CCG	0.8%	0.4%
E0900008	Croydon	08T	NHS Sutton CCG	0.8%	0.4%
E0900008	Croydon	08X	NHS Wandsworth CCG	0.5%	0.4%
E10000006	Cumbria	01H	NHS Cumbria CCG	97.4%	100.0%
E10000006	Cumbria	01K	NHS Morecambe Bay CCG	0.2%	0.0%
E0600005	Darlington	00C	NHS Darlington CCG	98.2%	96.2%
E06000005	Darlington	00D	NHS Durham Dales, Easington and Sedgefield CCG	1.2%	3.1%
E06000005	Darlington	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.0%	0.1%
E06000005	Darlington	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.5%
E06000015	Derby	04R	NHS Southern Derbyshire CCG	50.0%	100.0%
E10000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E10000007	Derbyshire	05D	NHS East Staffordshire CCG	8.0%	1.4%
E10000007	Derbyshire	01C	NHS Eastern Cheshire CCG	0.3%	0.0%
E10000007	Derbyshire	03X	NHS Erewash CCG	92.4%	11.3%
E10000007	Derbyshire	03Y	NHS Hardwick CCG	94.6%	12.3%
E10000007	Derbyshire	04E	NHS Mansfield and Ashfield CCG	2.0%	0.5%
E10000007	Derbyshire	04J	NHS North Derbyshire CCG	98.2%	35.9%
E10000007	Derbyshire	04L	NHS Nottingham North and East CCG	0.3%	0.0%
E10000007	Derbyshire	04M	NHS Nottingham West CCG	5.2%	0.6%
E10000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.4%
E10000007	Derbyshire	03N	NHS Southern Derbyshire CCG	48.2%	33.1%
E10000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E10000007	Derbyshire	01W	NHS Tameside and Glossop CCG	14.0%	4.3%
E10000007	Derbyshire	011 04V	NHS West Leicestershire CCG	0.5%	4.3% 0.2%
E10000007	Devon	11J	NHS Dorset CCG	0.3%	0.2%
E10000008	Devon	11J 11N	NHS Kernow CCG	0.3%	0.3%
E1000008	Devon	99P		70.1%	80.6%
			NHS North, East, West Devon CCG		
E10000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E10000008	Devon	99Q	NHS South Devon and Torbay CCG	51.1%	18.5%
E08000017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E08000017	Doncaster	02Q	NHS Bassetlaw CCG	1.4%	0.5%
E08000017	Doncaster	02X	NHS Doncaster CCG	96.7%	97.8%
E08000017 E08000017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%

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E1000009	Dorset	11J	NHS Dorset CCG	52.5%	95.9%
E1000009	Dorset	11X	NHS Somerset CCG	0.6%	0.7%
E1000009	Dorset	11A	NHS West Hampshire CCG	2.0%	2.5%
E1000009	Dorset	99N	NHS Wiltshire CCG	0.8%	0.9%
E08000027	Dudley	13P	NHS Birmingham Crosscity CCG	0.3%	0.6%
E08000027	Dudley	05C	NHS Dudley CCG	93.2%	90.8%
E08000027	Dudley	05L	NHS Sandwell and West Birmingham CCG	3.9%	6.9%
E08000027	Dudley	06A	NHS Wolverhampton CCG	1.8%	1.5%
E08000027	Dudley	06D	NHS Wyre Forest CCG	0.7%	0.2%
E09000009	Ealing	07P	NHS Brent CCG	1.7%	1.5%
E09000009	Ealing	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000009	Ealing	07W	NHS Ealing CCG	86.8%	90.7%
E09000009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.8%	3.0%
E09000009	ŭ	080	NHS Harrow CCG	0.4%	
	Ealing				0.3%
E0900009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E0900009	Ealing	07Y	NHS Hounslow CCG	4.8%	3.6%
E09000009	Ealing	08Y	NHS West London (K&C & QPP) CCG	0.7%	0.4%
E06000011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.4%	85.0%
E06000011	East Riding of Yorkshire	03F	NHS Hull CCG	9.5%	8.1%
E06000011	East Riding of Yorkshire	03M	NHS Scarborough and Ryedale CCG	0.7%	0.2%
E06000011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.5%	6.6%
E10000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E10000011	East Sussex	09F	NHS Eastbourne, Hailsham and Seaford CCG	100.0%	34.7%
E10000011	East Sussex	09P	NHS Hastings and Rother CCG	99.7%	33.3%
E10000011	East Sussex	99K	NHS High Weald Lewes Havens CCG	98.1%	29.6%
E10000011	East Sussex	09X	NHS Horsham and Mid Sussex CCG	2.8%	1.2%
E10000011	East Sussex	99J	NHS West Kent CCG	0.8%	0.7%
E09000010	Enfield	07M	NHS Barnet CCG	1.1%	1.3%
E09000010	Enfield	07M	NHS City and Hackney CCG	0.1%	0.1%
E09000010	Enfield	071 06K	NHS East and North Hertfordshire CCG	0.1%	0.1%
E0900010	Enfield	07X	NHS Enfield CCG	95.4%	90.8%
E0900010	Enfield	08D	NHS Haringey CCG	7.7%	6.9%
E09000010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E09000010	Enfield	08H	NHS Islington CCG	0.2%	0.1%
E10000012	Essex	07L	NHS Barking and Dagenham CCG	0.1%	0.0%
E10000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.2%
E10000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E10000012	Essex	99F	NHS Castle Point and Rochford CCG	95.3%	11.6%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.7%	0.7%
E10000012	Essex	08F	NHS Havering CCG	0.3%	0.0%
E10000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.6%
E10000012	Essex	06T	NHS North East Essex CCG	98.6%	22.6%
E10000012	Essex	08N	NHS Redbridge CCG	3.0%	0.6%
E10000012	Essex	99G	NHS Southend CCG	3.3%	0.4%
E10000012	Essex	07G	NHS Thurrock CCG	1.4%	0.4%
E10000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E10000012	Essex	03W	NHS West Essex CCG	97.1%	19.7%
			NHS West Suffolk CCG		
E10000012	Essex	07K		2.3%	0.4%
E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.9%	97.9%
E08000037	Gateshead	00J	NHS North Durham CCG	0.9%	1.1%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.6%	98.6%
E10000013	Gloucestershire	05F	NHS Herefordshire CCG	0.5%	0.1%
E10000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E10000013	Gloucestershire	12A	NHS South Gloucestershire CCG	0.3%	0.1%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.5%	0.2%
E10000013	Gloucestershire	05T	NHS South Worcestershire CCG	1.1%	0.5%
E10000013	Gloucestershire	99N	NHS Wiltshire CCG	0.2%	0.2%
E09000011	Greenwich	07N	NHS Bexley CCG	5.1%	4.2%
E09000011	Greenwich	07Q	NHS Bromley CCG	1.1%	1.3%
E09000011	Greenwich	08A	NHS Greenwich CCG	88.7%	89.7%
E09000011	Greenwich	08L	NHS Lewisham CCG	4.2%	4.7%
E09000012	Hackney	07R	NHS Camden CCG	0.8%	0.7%
E09000012 E09000012	•	07R 09A		0.8%	
	Hackney		NHS Central London (Westminster) CCG		0.1%
		07T	NHS City and Hackney CCG	90.4%	94.4%
E0900012	Hackney			0.6%	0.6%
E09000012 E09000012	Hackney	08D	NHS Haringey CCG		
E09000012 E09000012 E09000012	Hackney Hackney	08D 08H	NHS Islington CCG	4.4%	3.6%
E09000012 E09000012 E09000012 E09000012	Hackney	08D 08H 08V	NHS Islington CCG NHS Tower Hamlets CCG	4.4% 0.5%	
E09000012 E09000012 E09000012	Hackney Hackney	08D 08H	NHS Islington CCG	4.4%	3.6%
E09000012 E09000012 E09000012 E09000012	Hackney Hackney Hackney	08D 08H 08V	NHS Islington CCG NHS Tower Hamlets CCG	4.4% 0.5%	3.6% 0.5%
E09000012 E09000012 E09000012 E09000012 E06000006	Hackney Hackney Hackney Halton	08D 08H 08V 01F	NHS Islington CCG NHS Tower Hamlets CCG NHS Halton CCG	4.4% 0.5% 98.2%	3.6% 0.5% 96.6%
E09000012 E09000012 E09000012 E09000012 E06000006 E06000006	Hackney Hackney Hackney Halton Halton	08D 08H 08V 01F 01J	NHS Islington CCG NHS Tower Hamlets CCG NHS Halton CCG NHS Knowsley CCG	4.4% 0.5% 98.2% 0.2%	3.6% 0.5% 96.6% 0.2%

E09000013 E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
	Hammersmith and Fulham	07R	NHS Camden CCG	0.1%	0.1%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.4%	2.4%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.6%	1.2%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	90.4%	87.7%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.7%
E09000013	Hammersmith and Fulham	08X	NHS Wandsworth CCG	0.1%	0.2%
E09000013	Hammersmith and Fulham	08Y	NHS West London (K&C & QPP) CCG	6.4%	7.2%
E10000014	Hampshire	10G	NHS Bracknell and Ascot CCG	0.7%	0.0%
E10000014	Hampshire	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.6%	14.5%
E10000014	Hampshire	09N	NHS Guildford and Waverley CCG	2.9%	0.5%
E10000014	Hampshire	10M	NHS Newbury and District CCG	5.9%	0.5%
E10000014	Hampshire	10N	NHS North & West Reading CCG	0.9%	0.0%
E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.4%	12.4%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.2%	16.0%
E10000014	Hampshire	10R	NHS Portsmouth CCG	4.4%	0.7%
E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.5%	14.6%
E10000014	Hampshire	10X	NHS Southampton CCG	5.3%	1.1%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.8%	0.0%
E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.1%
E10000014	Hampshire	99N	NHS Wiltshire CCG	1.3%	0.4%
E10000014	Hampshire	11D	NHS Wokingham CCG	0.6%	0.0%
E09000014	Haringey	07M	NHS Barnet CCG	1.1%	1.5%
E09000014	Haringey	07R	NHS Camden CCG	0.6%	0.5%
E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	07X	NHS Enfield CCG	1.3%	1.4%
E09000014	Haringey	08D	NHS Haringey CCG	87.8%	91.5%
E09000014	Haringey	08H	NHS Islington CCG	2.4%	2.0%
E09000015	Harrow	07M	NHS Barnet CCG	4.3%	6.3%
E09000015	Harrow	07P	NHS Brent CCG	3.6%	4.8%
E09000015	Harrow	07W	NHS Ealing CCG	1.2%	1.9%
E09000015	Harrow	08E	NHS Harrow CCG	89.7%	84.4%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.8%	2.0%
E09000015	Harrow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E06000001	Hartlepool	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.5%
E06000001	Hartlepool	00K	NHS Hartlepool and Stockton-On-Tees CCG	32.5%	99.5%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.3%	2.8%
E09000016	Havering	08F	NHS Havering CCG	91.7%	96.4%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.1%
E09000016	Havering	08N	NHS Redbridge CCG	0.6%	0.1%
E09000016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	0.0%
E06000019	Herefordshire, County of	05F	NHS Herefordshire CCG	98.1%	97.3%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	05N	NHS South Worcestershire CCG	0.8%	1.3%
E10000015	Hertfordshire	10Y	NHS Aylesbury Vale CCG	0.4%	0.0%
E10000015	Hertfordshire	07M	NHS Barnet CCG	0.4%	0.0%
E10000015	Hertfordshire	07M	NHS Bedfordshire CCG	0.1%	0.0%
E10000015 E10000015	Hertfordshire Hertfordshire	06H 10H	NHS Cambridgeshire and Peterborough CCG NHS Chiltern CCG	2.1% 0.1%	1.6% 0.0%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	96.9%	46.6%
E10000015	Hertfordshire	07X	NHS Enfield CCG	0.4%	0.1%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.6%	0.1%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.1%	50.8%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.3%	0.6%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.8%	0.2%
E09000017	Hillingdon	10H	NHS Chiltern CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.2%	6.9%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.3%	1.9%
E09000017 E09000017 E09000017	Hillingdon Hillingdon	08G 07Y	NHS Hillingdon CCG NHS Hounslow CCG	94.3% 1.0%	89.9% 0.9%

E0900018	Hounslow	07W	NHS Ealing CCG	5.7%	7.8%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E0900018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.2%	86.8%
E0900018	Hounslow	09Y	NHS North West Surrey CCG	0.3%	0.4%
E0900018	Hounslow	08P	NHS Richmond CCG	5.6%	3.9%
E0900018	Hounslow	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07R	NHS Camden CCG	4.6%	5.2%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.5%	0.4%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.1%
E0900019	Islington	08D	NHS Haringey CCG	1.3%	1.6%
E09000019	Islington	08H	NHS Islington CCG	89.4%	88.7%
E0900020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.1%
E0900020	Kensington and Chelsea	07R	NHS Camden CCG	0.2%	0.4%
E0900020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.2%
E0900020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.0%	1.2%
E0900020	Kensington and Chelsea	08Y	NHS West London (K&C & QPP) CCG	63.8%	93.1%
E10000016	Kent	09C	NHS Ashford CCG	100.0%	8.3%
E10000016	Kent	07N	NHS Bexley CCG	1.2%	0.2%
E10000016	Kent	07Q	NHS Bromley CCG	0.9%	0.2%
E10000016	Kent	09E	NHS Canterbury and Coastal CCG	100.0%	14.2%
E10000016	Kent	09J	NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
E10000016	Kent	09L	NHS East Surrey CCG	0.1%	0.0%
E10000016	Kent	08A	NHS Greenwich CCG	0.1%	0.0%
E10000016	Kent	09P	NHS Hastings and Rother CCG	0.3%	0.0%
E10000016	Kent	99K	NHS High Weald Lewes Havens CCG	0.6%	0.0%
E10000016	Kent	09W	NHS Medway CCG	6.0%	1.1%
E10000016	Kent	10A	NHS South Kent Coast CCG	100.0%	12.9%
E10000016	Kent	10D	NHS Swale CCG	99.9%	7.1%
E10000016	Kent	10E	NHS Thanet CCG	100.0%	9.2%
E10000016	Kent	99J	NHS West Kent CCG	98.7%	30.3%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	90.5%	98.6%
E0900021	Kingston upon Thames	08J	NHS Kingston CCG	87.1%	95.6%
E0900021	Kingston upon Thames	08R	NHS Merton CCG	1.1%	1.3%
E0900021	Kingston upon Thames	08P	NHS Richmond CCG	0.7%	0.8%
E0900021	Kingston upon Thames	99H	NHS Surrey Downs CCG	0.9%	1.5%
E0900021	Kingston upon Thames	08T	NHS Sutton CCG	0.1%	0.1%
E0900021	Kingston upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02R	NHS Bradford Districts CCG	1.0%	0.7%
E08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.7%
E08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.7%
E08000034	Kirklees	03C	NHS Leeds West CCG	0.3%	0.2%
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.4%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.5%	1.2%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	86.8%	88.2%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.5%	8.0%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.1%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.8%
E0900022	Lambeth	07R	NHS Camden CCG	0.1%	0.1%
E0900022	Lambeth	09A	NHS Central London (Westminster) CCG	0.8%	0.5%
E09000022	Lambeth	07V	NHS Croydon CCG	0.7%	0.8%
E0900022	Lambeth	08K	NHS Lambeth CCG	85.9%	92.6%
E0900022	Lambeth	08R	NHS Merton CCG	1.1%	0.6%
E09000022	Lambeth	08Q	NHS Southwark CCG	1.8%	1.6%
E09000022	Lambeth	08X	NHS Wandsworth CCG	3.6%	3.8%

E10000017	Lancashire	02N	NHS Airedale, Wharfdale and Craven CCG	0.2%	0.0%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.0%	1.5%
E1000017	Lancashire	OOR	NHS Blackpool CCG	13.3%	1.8%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01H	NHS Cumbria CCG	1.4%	0.6%
E10000017 E10000017	Lancashire Lancashire	01A	NHS East Lancashire CCG NHS Fylde & Wyre CCG	99.0%	30.0%
E10000017 E10000017	Lancashire	02M 01E	NHS Fylde & Wyre CCG NHS Greater Preston CCG	97.5% 100.0%	11.8% 17.1%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.9%	0.2%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.2%
E10000017	Lancashire	015 01K	NHS Morecambe Bay CCG	99.8%	12.9%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.1%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.5%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.8%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.8%	0.2%
E08000035	Leeds	02W	NHS Bradford City CCG	0.6%	0.0%
E08000035	Leeds	02R	NHS Bradford Districts CCG	0.7%	0.3%
E08000035	Leeds	02V	NHS Leeds North CCG	96.4%	24.2%
E08000035	Leeds	03G	NHS Leeds South and East CCG	98.4%	31.7%
E08000035	Leeds	03C	NHS Leeds West CCG	97.9%	43.0%
E08000035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E08000035	Leeds	03Q	NHS Vale of York CCG	0.6%	0.2%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	2.3%	2.0%
E06000016	Leicester	04C	NHS Leicester City CCG	92.5%	95.3%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.7%	2.7%
E10000018	Leicestershire	03V	NHS Corby CCG	0.6%	0.0%
E10000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.4%	39.9%
E10000018	Leicestershire	04C	NHS Leicester City CCG	7.5%	4.2%
E10000018	Leicestershire	04N	NHS Rushcliffe CCG	5.4%	1.0%
E10000018	Leicestershire	04Q	NHS South West Lincolnshire CCG	5.6%	1.1%
E10000018	Leicestershire	04R	NHS Southern Derbyshire CCG	0.7%	0.5%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	52.9%
E0900023	Lewisham	07Q	NHS Bromley CCG	1.4%	1.5%
E0900023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E0900023	Lewisham	08A	NHS Greenwich CCG	2.1%	1.9%
E0900023	Lewisham	08K	NHS Lambeth CCG	0.3%	0.3%
E09000023	Lewisham	08L	NHS Lewisham CCG	91.8%	92.4%
E0900023	Lewisham	08Q	NHS Southwark CCG	3.8%	3.8%
E10000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E10000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.2%	0.0%
E10000019	Lincolnshire	03T	NHS Lincolnshire East CCG	99.2%	32.0%
E10000019	Lincolnshire	04D	NHS Lincolnshire West CCG NHS Newark & Sherwood CCG	98.5%	30.5%
E10000019 E10000019	Lincolnshire Lincolnshire	04H 03H	NHS Newark & Sherwood CCG NHS North East Lincolnshire CCG	2.4%	0.4%
E10000019 E10000019	Lincolnshire	03H 03K	NHS North East Lincolnshire CCG	2.7%	0.6%
E10000019	Lincolnshire	99D	NHS North Lincolnshire CCG	90.8%	19.6%
E10000019	Lincolnshire	99D 04Q	NHS South West Lincolnshire CCG	90.8%	19.6%
E08000012	Liverpool	04Q 01J	NHS South West Lincolisine CCG NHS Knowsley CCG	8.5%	2.7%
E08000012	Liverpool	015 99A	NHS Klowsley CCG NHS Liverpool CCG	94.4%	96.3%
E08000012	Liverpool	01T	NHS South Sefton CCG	3.3%	1.0%
E06000032	Luton	06F	NHS Bedfordshire CCG	2.2%	4.4%
E06000032	Luton	06P	NHS Luton CCG	97.3%	95.6%
E08000003	Manchester	00V	NHS Bury CCG	0.3%	0.1%
E08000003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E08000003	Manchester	14L	NHS Manchester CCG	90.9%	95.5%
E08000003	Manchester	00Y	NHS Oldham CCG	0.9%	0.4%
E08000003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E08000003	Manchester	01W	NHS Stockport CCG	1.6%	0.8%
E08000003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E08000003	Manchester	02A	NHS Trafford CCG	4.1%	1.6%
E06000035	Medway	09J	NHS Dartford, Gravesham and Swanley CCG	0.2%	0.2%
E06000035	Medway	09W	NHS Medway CCG	94.0%	99.5%
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E06000035	Medway	10D	NHS Swale CCG	0.1%	0.0%

E09000024 E09000024	Merton	07V 08J	NHS Croydon CCG	0.5%	0.9%
E09000024 E09000024	Merton	08J 08K	NHS Kingston CCG NHS Lambeth CCG		3.0%
E09000024 E09000024	Merton Merton	08R	NHS Merton CCG	1.0% 87.5%	1.6% 81.1%
E09000024 E09000024	Merton	08K 08T	NHS Sutton CCG	3.4%	2.7%
E09000024 E09000024	Merton	081	NHS Wandsworth CCG	6.6%	10.8%
E0600002	Middlesbrough	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
E0600002	Middlesbrough	00K	NHS Hartlepool and Stockton-On-Tees CCG NHS South Tees CCG	0.2%	0.3%
E0600002	Middlesbrough	00M		52.2%	99.5%
E06000042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E06000042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.1%
E06000042	Milton Keynes	04G	NHS Nene CCG	0.6%	1.3%
E08000021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	58.6%	95.1%
E08000021	Newcastle upon Tyne	99C	NHS North Tyneside CCG NHS Northumberland CCG	6.0%	4.1%
E08000021	Newcastle upon Tyne	00L		0.8%	0.8%
E0900025	Newham	07L	NHS Barking and Dagenham CCG	0.5%	0.3%
E0900025	Newham	09A	NHS Central London (Westminster) CCG	0.5%	0.3%
E09000025	Newham	07T	NHS City and Hackney CCG	0.1%	0.0%
E09000025	Newham	08M	NHS Newham CCG	96.6%	97.7%
E09000025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E09000025	Newham	08V	NHS Tower Hamlets CCG	0.2%	0.2%
E0900025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.4%
E10000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.7%	0.7%
E10000020	Norfolk	06M	NHS Great Yarmouth and Waveney CCG	47.7%	12.3%
E10000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E1000020	Norfolk	06V	NHS North Norfolk CCG	100.0%	18.7%
E1000020	Norfolk	06W	NHS Norwich CCG	100.0%	23.8%
E1000020	Norfolk	99D	NHS South Lincolnshire CCG	0.2%	0.0%
E1000020	Norfolk	06Y	NHS South Norfolk CCG	98.9%	25.4%
E1000020	Norfolk	07J	NHS West Norfolk CCG	98.5%	18.5%
E1000020	Norfolk	07K	NHS West Suffolk CCG	2.6%	0.7%
E06000012	North East Lincolnshire	03T	NHS Lincolnshire East CCG	0.8%	1.2%
E06000012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.6%
E06000012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E06000013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E06000013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.1%
E06000013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.1%
E06000013	North Lincolnshire	04D	NHS Lincolnshire West CCG	1.1%	1.4%
E06000013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E06000013	North Lincolnshire	03K	NHS North Lincolnshire CCG	97.2%	96.8%
E06000024	North Somerset	11E	NHS Bath and North East Somerset CCG	1.6%	1.5%
E06000024	North Somerset	11H	NHS Bristol CCG	0.3%	0.6%
E06000024	North Somerset	11T	NHS North Somerset CCG	99.1%	97.7%
E06000024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E08000022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E08000022	North Tyneside	99C	NHS North Tyneside CCG	93.0%	96.3%
E08000022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E10000023	North Yorkshire	02N	NHS Airedale, Wharfdale and Craven CCG	32.4%	8.3%
E10000023	North Yorkshire	01H	NHS Cumbria CCG	1.2%	1.0%
E10000023	North Yorkshire	00C	NHS Darlington CCG	1.3%	0.2%
E10000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E10000023	North Yorkshire	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.1%
E10000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E10000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.4%	0.7%
E1000023	North Yorkshire	03D	NHS Hambleton, Richmondshire and Whitby CCG	98.5%	22.9%
E1000023	North Yorkshire	03E	NHS Harrogate and Rural District CCG	99.9%	26.2%
E10000023	North Yorkshire	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.0%
E10000023	North Yorkshire	02V	NHS Leeds North CCG	3.0%	1.0%
E10000023	North Yorkshire	03G	NHS Leeds South and East CCG	0.5%	0.2%
E1000023	North Yorkshire	03M	NHS Scarborough and Ryedale CCG	99.3%	19.2%
E10000023	North Yorkshire	03Q	NHS Vale of York CCG	32.7%	18.7%
	North Yorkshire	03R	NHS Wakefield CCG		1.2%

E10000021	Northamptonshire	10Y	NHS Aylesbury Vale CCG	0.1%	0.0%
E10000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.6%	1.9%
E10000021	Northamptonshire	03V	NHS Corby CCG	99.1%	9.7%
E10000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E10000021	Northamptonshire	03W 04F	NHS East Leicestershire and Rutland CCG	1.9%	0.8%
E10000021 E10000021	Northamptonshire Northamptonshire	04F	NHS Milton Keynes CCG NHS Nene CCG	<u> </u>	1.2% 84.9%
E10000021	Northamptonshire	049 10Q	NHS Oxfordshire CCG	1.2%	1.1%
E10000021	Northamptonshire	99D	NHS South Lincolnshire CCG	0.9%	0.2%
E06000057	Northumberland	01H	NHS Cumbria CCG	0.0%	0.2%
E06000057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.1%
E06000057	Northumberland	00J	NHS North Durham CCG	0.2%	0.4%
E06000057	Northumberland	99C	NHS North Tyneside CCG	1.0%	0.2%
E06000057	Northumberland	00L	NHS Northumberland CCG	98.0%	98.6%
E06000018	Nottingham	04K	NHS Nottingham City CCG	89.7%	95.3%
E06000018	Nottingham	04K	NHS Nottingham North and East CCG	4.7%	2.0%
E06000018	Nottingham	04L 04M	NHS Nottingham West CCG	4.3%	1.2%
E06000018	Nottingham	04N	NHS Rushcliffe CCG	4.3%	1.5%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	97.3%	13.5%
E10000024	Nottinghamshire	020	NHS Doncaster CCG	1.6%	0.6%
E10000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.0%
E10000024	Nottinghamshire	03X	NHS Erewash CCG	7.6%	0.1%
E10000024	Nottinghamshire	03Y	NHS Hardwick CCG	5.0%	0.6%
E10000024	Nottinghamshire	04D	NHS Lincolnshire West CCG	0.4%	0.1%
E10000024	Nottinghamshire	04E	NHS Mansfield and Ashfield CCG	98.0%	22.5%
E10000024	Nottinghamshire	04H	NHS Newark & Sherwood CCG	97.6%	15.6%
E10000024	Nottinghamshire	04K	NHS Nottingham City CCG	10.3%	4.6%
E10000024	Nottinghamshire	04L	NHS Nottingham North and East CCG	95.0%	17.3%
E10000024	Nottinghamshire	04M	NHS Nottingham West CCG	90.5%	10.2%
E1000024	Nottinghamshire	04N	NHS Rushcliffe CCG	90.4%	13.6%
E10000024	Nottinghamshire	04Q	NHS South West Lincolnshire CCG	0.7%	0.1%
E10000024	Nottinghamshire	04R	NHS Southern Derbyshire CCG	0.6%	0.4%
E10000024	Nottinghamshire	04V	NHS West Leicestershire CCG	0.1%	0.0%
E08000004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E08000004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E08000004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E1000025	Oxfordshire	10Y	NHS Aylesbury Vale CCG	6.1%	1.8%
E1000025	Oxfordshire	10H	NHS Chiltern CCG	0.1%	0.0%
E1000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E1000025	Oxfordshire	04G	NHS Nene CCG	0.1%	0.1%
E1000025	Oxfordshire	10M	NHS Newbury and District CCG	0.1%	0.0%
E1000025	Oxfordshire	10N	NHS North & West Reading CCG	2.0%	0.3%
E1000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.3%	96.6%
E1000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.6%	0.2%
E1000025	Oxfordshire	12D	NHS Swindon CCG	2.6%	0.8%
E0600031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	22.8%	96.3%
E06000031	Peterborough	99D	NHS South Lincolnshire CCG	5.1%	3.7%
E0600026	Plymouth	99P	NHS North, East, West Devon CCG	29.2%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.4%	1.3%
E06000044	Portsmouth	10R	NHS Portsmouth CCG	95.6%	98.4%
E06000044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.3%	0.3%
E06000038	Reading	10N	NHS North & West Reading CCG	61.6%	36.2%
E06000038	Reading	10Q	NHS Oxfordshire CCG	0.2%	0.6%
E0600038	Reading	10W	NHS South Reading CCG	79.8%	60.6%
E06000038	Reading	11D	NHS Wokingham CCG	3.1%	2.7%
E0900026	Redbridge	07L	NHS Barking and Dagenham CCG	5.6%	3.8%
E0900026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E0900026	Redbridge	08M	NHS Newham CCG	1.5%	1.8%
E0900026	Redbridge	08N	NHS Redbridge CCG	92.6%	88.7%
E0900026	Redbridge	08W	NHS Waltham Forest CCG	3.4%	3.2%
E0900026	Redbridge	07H	NHS West Essex CCG	1.8%	1.7%
E0600003	Redcar and Cleveland	03D	NHS Hambleton, Richmondshire and Whitby CCG	1.0%	1.0%
E0600003	Redcar and Cleveland	00M	NHS South Tees CCG	47.4%	99.0%

E09000027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.4%	0.4%
E09000027 E09000027	Richmond upon Thames Richmond upon Thames	07Y 08J	NHS Hounslow CCG NHS Kingston CCG	4.9%	7.0%
E09000027	Richmond upon Thames	089	NHS Richmond CCG	91.7%	90.5%
E0900027	Richmond upon Thames	99H	NHS Surrey Downs CCG	0.0%	0.1%
E0900027	Richmond upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
E08000005	Rochdale	00V	NHS Bury CCG	0.6%	0.6%
E08000005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E08000005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.5%	96.6%
E08000005	Rochdale Rochdale	14L 00Y	NHS Manchester CCG NHS Oldham CCG	0.6%	1.6%
E08000005 E08000018	Rotherham	001 02P	NHS Barnsley CCG	0.9%	1.0% 3.2%
E08000018	Rotherham	02Q	NHS Bassetlaw CCG	1.0%	0.4%
E08000018	Rotherham	02X	NHS Doncaster CCG	1.1%	1.3%
E08000018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E08000018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.6%
E06000017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
E06000017	Rutland	03V	NHS Corby CCG	0.3%	0.6%
E06000017	Rutland	03W	NHS East Leicestershire and Rutland CCG	9.8%	85.7%
E06000017	Rutland	99D	NHS South Lincolnshire CCG NHS South West Lincolnshire CCG	2.7%	11.9%
E06000017 E08000006	Rutland Salford	04Q 00T	NHS South West Lincoinsnire CCG NHS Bolton CCG	0.4%	1.5% 0.3%
E08000006	Salford	001 00V	NHS Bury CCG	1.9%	1.4%
E08000006	Salford	14L	NHS Manchester CCG	0.9%	2.2%
E08000006	Salford	01G	NHS Salford CCG	94.0%	94.8%
E08000006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E08000006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
E08000028	Sandwell	13P	NHS Birmingham Crosscity CCG	3.0%	6.2%
E08000028	Sandwell	04X	NHS Birmingham South and Central CCG	0.2%	0.2%
E08000028	Sandwell	05C	NHS Dudley CCG	3.0%	2.7%
E08000028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	54.0%	89.2%
E08000028 E08000028	Sandwell Sandwell	05Y 06A	NHS Walsall CCG NHS Wolverhampton CCG	<u> </u>	1.3% 0.3%
E08000028	Sefton	01J	NHS Knowsley CCG	1.8%	1.0%
E08000014	Sefton	99A	NHS Liverpool CCG	2.9%	5.3%
E08000014	Sefton	01T	NHS South Sefton CCG	96.1%	51.8%
E08000014	Sefton	01V	NHS Southport and Formby CCG	96.9%	41.8%
E08000014	Sefton	02G	NHS West Lancashire CCG	0.3%	0.1%
E08000019	Sheffield	02P	NHS Barnsley CCG	0.8%	0.4%
E08000019	Sheffield	03Y	NHS Hardwick CCG	0.4%	0.0%
E08000019 E08000019	Sheffield Sheffield	04J 03L	NHS North Derbyshire CCG NHS Rotherham CCG	0.7%	0.3%
E08000019 E08000019	Sheffield	03L 03N	NHS Sheffield CCG	98.6%	99.2%
E06000051	Shropshire	05F	NHS Herefordshire CCG	0.4%	0.3%
E06000051	Shropshire	05G	NHS North Staffordshire CCG	0.4%	0.3%
E06000051	Shropshire	05N	NHS Shropshire CCG	96.6%	95.4%
E06000051	Shropshire	01R	NHS South Cheshire CCG	0.5%	0.3%
E06000051	Shropshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.2%	0.9%
E06000051	Shropshire	05T	NHS South Worcestershire CCG	1.0%	1.0%
E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.3%	1.4%
E06000051 E06000051	Shropshire Shropshire	02F 06D	NHS West Cheshire CCG NHS Wyre Forest CCG	0.1%	0.1%
E06000039	Slough	10H	NHS Chiltern CCG	3.1%	6.5%
E06000039	Slough	09Y	NHS North West Surrey CCG	0.0%	0.3%
E06000039	Slough	10T	NHS Slough CCG	96.6%	93.1%
E06000039	Slough	11C	NHS Windsor, Ascot and Maidenhead CCG	0.4%	0.4%
E08000029	Solihull	13P	NHS Birmingham Crosscity CCG	1.9%	6.2%
E08000029	Solihull	04X	NHS Birmingham South and Central CCG	0.4%	0.6%
E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E08000029	Solihull	05J	NHS Redditch and Bromsgrove CCG	0.4%	0.3%
E08000029 E08000029	Solihull Solihull	05L 05P	NHS Sandwell and West Birmingham CCG NHS Solihull CCG	0.0% 83.6%	0.1%
E08000029 E08000029	Solihull	05P 05R	NHS Solinuli CCG NHS South Warwickshire CCG	0.3%	92.1% 0.4%
E08000029	Solihull	05K 05H	NHS Warwickshire North CCG	0.3%	0.4%
E10000027	Somerset	11E	NHS Bath and North East Somerset CCG	3.1%	1.1%
E10000027	Somerset	111 11J	NHS Dorset CCG	0.5%	0.7%
E10000027	Somerset	11T	NHS North Somerset CCG	0.9%	0.3%
E10000027	Somerset	99P	NHS North, East, West Devon CCG	0.3%	0.5%
E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.3%
E10000027	Somerset	99N	NHS Wiltshire CCG	0.1%	0.0%

E06000025 E06000025	South Gloucestershire South Gloucestershire	11E 11H	NHS Bath and North East Somerset CCG	0.6%	0.5%
E06000025	South Gloucestershire	11H 11M	NHS Bristol CCG NHS Gloucestershire CCG	0.8%	8.9% 1.8%
E06000025	South Gloucestershire	11M 12A	NHS South Gloucestershire CCG	95.1%	88.7%
E06000025	South Gloucestershire	99N	NHS Wiltshire CCG	0.0%	0.1%
E08000023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.1%
E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E06000045	Southampton	10X	NHS Southampton CCG	94.7%	99.5%
E06000045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E06000033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.6%
E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.7%	95.4%
E0900028	Southwark	07R	NHS Camden CCG	0.4%	0.3%
E0900028	Southwark	09A	NHS Central London (Westminster) CCG	2.2%	1.4%
E0900028	Southwark	08K	NHS Lambeth CCG	6.6%	7.7%
E0900028	Southwark	08L	NHS Lewisham CCG	2.0%	1.8%
E0900028	Southwark	08Q	NHS Southwark CCG	94.4%	88.7%
E0900028	Southwark	08X	NHS Wandsworth CCG	0.1%	0.1%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.1%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.6%	2.3%
E08000013	St. Helens	01X	NHS St Helens CCG	91.1%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.0%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	13P	NHS Birmingham Crosscity CCG	0.5%	0.4%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.3%	14.9%
E1000028	Staffordshire	05C	NHS Dudley CCG	1.4%	0.5%
E1000028	Staffordshire	05D	NHS East Staffordshire CCG	92.0%	14.6%
E1000028	Staffordshire	01C	NHS Eastern Cheshire CCG	0.6%	0.1%
E1000028	Staffordshire	04J	NHS North Derbyshire CCG	0.7%	0.2%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	95.1%	23.5%
E1000028	Staffordshire	05N	NHS Shropshire CCG	1.0%	0.4%
E1000028	Staffordshire	01R	NHS South Cheshire CCG	0.5%	0.1%
E1000028	Staffordshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	96.1%	23.7%
E10000028	Staffordshire	04R	NHS Southern Derbyshire CCG	0.5%	0.3%
E10000028 E10000028	Staffordshire Staffordshire	05V 05W	NHS Stafford and Surrounds CCG NHS Stoke on Trent CCG	<u> </u>	16.6% 2.9%
E10000028	Staffordshire	05VV 05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E10000028	Staffordshire	05X 05Y	NHS Walsall CCG	1.6%	0.2%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.7%	0.9%
E10000028	Staffordshire	06D	NHS Wyre Forest CCG	0.2%	0.0%
E08000007	Stockport	01C	NHS Eastern Cheshire CCG	1.6%	1.1%
E08000007	Stockport	14L	NHS Manchester CCG	1.1%	2.2%
E08000007	Stockport	01W	NHS Stockport CCG	95.0%	96.5%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.3%	0.2%
E06000004	Stockton-on-Tees	00C	NHS Darlington CCG	0.4%	0.2%
E06000004	Stockton-on-Tees	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.4%	0.5%
E06000004	Stockton-on-Tees	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.1%
E06000004	Stockton-on-Tees	00K	NHS Hartlepool and Stockton-On-Tees CCG	66.9%	98.6%
E06000004	Stockton-on-Tees	00M	NHS South Tees CCG	0.4%	0.6%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.5%	0.3%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	91.1%	97.0%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06M	NHS Great Yarmouth and Waveney CCG	52.3%	16.4%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.8%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.6%
E10000029	Suffolk	06Y	NHS South Norfolk CCG	1.1%	0.4%
E10000029	Suffolk	07H	NHS West Essex CCG	0.1%	0.0%
E10000029	Suffolk	07K	NHS West Suffolk CCG	91.1%	29.7%
E08000024	Sunderland	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.9%	0.9%
	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.8%
E08000024 E08000024 E08000024	Sunderland Sunderland	00J 00N	NHS North Durham CCG NHS South Tyneside CCG	2.2% 0.4%	2.0%

E10000030 E10000030	Surrey	10G 07Q	NHS Bracknell and Ascot CCG	<u> </u>	0.2%
	Surrey		NHS Bromley CCG		0.1%
10000030	Surrey	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
10000030	Surrey	09H	NHS Crawley CCG	6.6%	0.7%
10000030	Surrey	07V	NHS Croydon CCG	1.2%	0.4%
E10000030	Surrey	09L	NHS East Surrey CCG	96.6%	14.1%
10000030	Surrey	09N	NHS Guildford and Waverley CCG	94.0%	17.0%
E10000030	Surrey	09X	NHS Horsham and Mid Sussex CCG	1.5%	0.3%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.6%	0.2%
E10000030	Surrey	08J	NHS Kingston CCG	4.4%	0.7%
E10000030	Surrey	08R	NHS Merton CCG	0.3%	0.0%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	23.0%	4.2%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	09Y	NHS North West Surrey CCG	99.4%	29.4%
E10000030	Surrey	08P	NHS Richmond CCG	0.6%	0.1%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	99H	NHS Surrey Downs CCG	97.1%	23.8%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.9%	7.6%
E10000030	Surrey	08T	NHS Sutton CCG	1.2%	0.2%
E10000030	Surrey	99J	NHS West Kent CCG	0.2%	0.0%
E10000030	Surrey	11C	NHS Windsor, Ascot and Maidenhead CCG	8.5%	1.1%
E09000029	Sutton	07V	NHS Croydon CCG	1.0%	1.9%
E09000029	Sutton	08J	NHS Kingston CCG	3.4%	3.3%
E09000029	Sutton	08K	NHS Lambeth CCG	0.1%	0.2%
E09000029	Sutton	08R	NHS Merton CCG	6.4%	6.7%
E09000029	Sutton	99H	NHS Surrey Downs CCG	1.4%	2.0%
E09000029	Sutton	08T	NHS Sutton CCG	94.5%	85.6%
E09000029	Sutton	08X	NHS Wandsworth CCG	0.2%	0.3%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.0%	0.2%
E06000030	Swindon	12D	NHS Swindon CCG	96.2%	98.3%
E06000030	Swindon	99N	NHS Wiltshire CCG	0.7%	1.4%
E08000008	Tameside	14L	NHS Manchester CCG	2.3%	5.9%
E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.8%
E08000008	Tameside	01W	NHS Stockport CCG	1.7%	2.2%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.1%	88.1%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.7%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.7%	97.1%
E06000034	Thurrock	07L	NHS Barking and Dagenham CCG	0.2%	0.2%
E06000034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.3%
E06000034	Thurrock	08F	NHS Havering CCG	0.2%	0.3%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.4%	99.2%
E06000027	Torbay	99Q	NHS South Devon and Torbay CCG	48.9%	100.0%
E09000030	Tower Hamlets	07R	NHS Camden CCG	1.1%	0.9%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.4%	0.3%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	0.9%	0.9%
E09000030	Tower Hamlets	08H	NHS Islington CCG	0.1%	0.1%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.9%	97.5%
E08000009	Trafford	14L	NHS Manchester CCG	2.7%	6.9%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.1%
E08000009	Trafford	02A	NHS Trafford CCG	95.6%	92.8%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.9%	0.6%
E08000036	Wakefield	03G	NHS Leeds South and East CCG	1.0%	0.8%
E08000036	Wakefield	03C	NHS Leeds West CCG	0.1%	0.2%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.1%
508000030	Walsall	13P	NHS Birmingham Crosscity CCG	1.8%	4.6%
508000030	Walsall	04Y	NHS Cannock Chase CCG	0.7%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.6%	3.2%
08000030	Walsall	05Q	NHS South East Staffs and Seisdon Peninsular CCG	0.1%	0.0%
08000030	Walsall	05Q	NHS Walsall CCG	92.7%	90.6%
08000030	Walsall	06A	NHS Wolverhampton CCG	1.4%	1.3%
09000031	Waltham Forest	00A 07T	NHS City and Hackney CCG	0.3%	0.3%
		071 08M	NHS Newham CCG	1.2%	1.6%
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	E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.6%

E06000054	Wiltshire	11E	NHS Bath and North East Somerset CCG	0.8%	0.3%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.3%	0.4%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.5%
E06000054	Wiltshire	10M	NHS Newbury and District CCG	0.8%	0.2%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.3%	0.4%
E06000054	Wiltshire	12A	NHS South Gloucestershire CCG	0.9%	0.5%
E06000054	Wiltshire	12D	NHS Swindon CCG	1.2%	0.6%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	99N	NHS Wiltshire CCG	96.7%	96.8%
E06000040	Windsor and Maidenhead	10G	NHS Bracknell and Ascot CCG	12.3%	10.8%
E06000040	Windsor and Maidenhead	10H	NHS Chiltern CCG	0.6%	1.2%
E06000040	Windsor and Maidenhead	09Y	NHS North West Surrey CCG	0.2%	0.5%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.1%
E06000040	Windsor and Maidenhead	10T	NHS Slough CCG	0.6%	0.6%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.1%	0.0%
E06000040	Windsor and Maidenhead	11C	NHS Windsor, Ascot and Maidenhead CCG	88.1%	85.5%
E06000040	Windsor and Maidenhead	11D	NHS Wokingham CCG	1.3%	1.3%
E08000015	Wirral	02F	NHS West Cheshire CCG	0.4%	0.3%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.7%
E06000041	Wokingham	10G	NHS Bracknell and Ascot CCG	3.2%	2.6%
E06000041	Wokingham	10N	NHS North & West Reading CCG	0.2%	0.1%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	10W	NHS South Reading CCG	11.5%	9.5%
E06000041	Wokingham	11D	NHS Wokingham CCG	93.5%	87.4%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.4%	1.6%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.1%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.7%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.5%	3.6%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	93.8%	93.2%
E10000034	Worcestershire	13P	NHS Birmingham Crosscity CCG	0.4%	0.5%
E10000034	Worcestershire	04X	NHS Birmingham South and Central CCG	2.5%	1.3%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.8%	0.4%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	05F	NHS Herefordshire CCG	1.0%	0.3%
E10000034	Worcestershire	05J	NHS Redditch and Bromsgrove CCG	95.9%	27.9%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05P	NHS Solihull CCG	0.5%	0.2%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.3%	1.1%
E10000034	Worcestershire	05T	NHS South Worcestershire CCG	97.1%	49.0%
E1000034	Worcestershire	06D	NHS Wyre Forest CCG	98.4%	18.7%
E06000014	York	03E	NHS Harrogate and Rural District CCG	0.1%	0.1%
E06000014	York	03Q	NHS Vale of York CCG	60.2%	99.9%

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